

James City County Transit

109 Tewning Road
Williamsburg, VA 23188-2639
(804)220-1621

Chief Executive Officer: Richard Drumwright,
Transit Administrator
ID Number: 3076

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Norfolk--Virginia Beach--Newport News, VA			
Square Miles	664		
Population	1,323,098		
Population Ranking out of 405 UZA's	24		

Service Area Statistics

Square Miles	120
Population	47,065

Service Consumption

Annual Passenger Miles	261,094
Annual Unlinked Trips	68,220
Average Weekday Unlinked Trips	237
Average Saturday Unlinked Trips	153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	171,741
Annual Vehicle Revenue Hours	9,017
Vehicles Available for Maximum Service	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	0
Total	6	0

Financial Information

Fare Revenues Earned

Directly Operated	\$70,161
Purchased Transportation	0
Total Fare Revenues Earned	\$70,161

Sources of Operating Funds Expended

Passenger Fares	\$70,161
Local Funds	22,193
State Funds	236,587
Federal Assistance	139,762
Other Funds	0
Total Operating Funds Expended	\$468,703

Summary of Operating Expenses

Salaries, Wages and Benefits	\$248,440
Materials and Supplies	88,413
Purchased Transportation	0
Other Operating Expenses	131,850
Total Operating Expenses	\$468,703

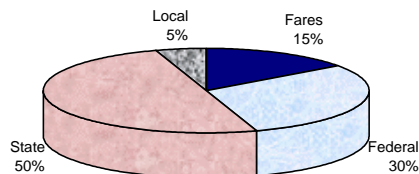
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$385,919	\$82,784
Capital Funding	\$0	\$0
Annual Passenger Miles	227,747	33,347
Annual Vehicle Revenue Miles	137,913	33,828
Annual Unlinked Trips	62,568	5,652
Average Weekday Unlinked Trips	216	21
Annual Vehicle Revenue Hours	6,715	2,302
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	5	3
Average Fleet Age in Years	6.8	5.3
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.80	\$2.45
Operating Expense per Vehicle Revenue Hour	\$57.47	\$35.96

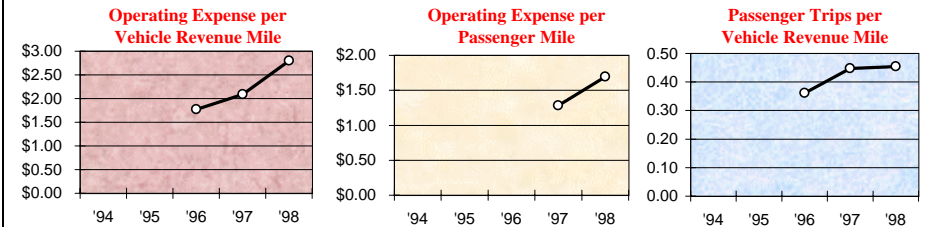
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.69	\$2.48
Operating Expense per Unlinked Passenger Trip	\$6.17	\$14.65

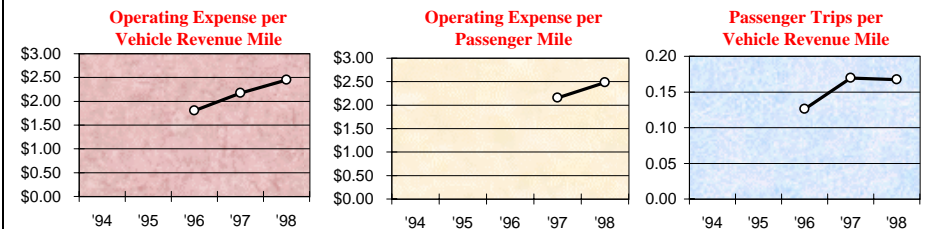
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	9.32	2.46

Bus



Demand Response



Data Source: 1998 National Transit Database